

Fiscal Year 2024-2025 Budget  
June 1, 2024 - May 31, 2025  
League of Women Voters of West Virginia

<b>INCOME</b>	<b>Number</b>	<b>Primary \$8.00</b>	<b>Additional \$4.00</b>	<b>Life \$0.00</b>	<b>Student \$0.00</b>	<b>Total</b>
Huntington - 102	54	46	6	2		\$ 392.00
Jefferson County - 112	41	38	2		1	\$ 312.00
Morgantown/Monongalia - 103	48	37	7	2	2	\$ 324.00
<b>TOTAL MEMBERS</b>	<b>143</b>	<b>121</b>	<b>15</b>	<b>4</b>	<b>3</b>	<b>\$ 1,028.00</b>
		<b>\$40.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
State MALs - 000	36	30	5	1		\$ 1,300.00
Other income						
Reserves				\$ 5,607.00		
Interest				\$ 720.00		
LWV WV Endowment Trust				\$ 2,000.00		
Contributions				\$ 140.00		
Fund raising				\$ -		
						\$ 8,467.00
<b>TOTAL INCOME</b>						<b>\$ 10,795.00</b>

**EXPENDITURES**

A. General Administration

1. Maintenance	\$ -	
2. Supplies and postage	\$ -	
3. Communications/Zoom <sup>1</sup>	\$ 1,000.00	
4. Web site <sup>2</sup>	\$ 660.00	
5. Capital expenditures	\$ -	\$ 1,660.00

B. Board and Administration Committees

1. President	\$ -	
2. Secretary	\$ -	
3. Treasurer <sup>3</sup>	\$ 375.00	
4. Board tools/expenses <sup>4</sup>	\$ 760.00	
5. Administrative committees		
a. public relations	\$ -	
b. budget	\$ -	
c. nominating	\$ -	
d. fund raising	\$ -	
e. bylaws	\$ -	

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6. Services to Local Leagues					
a. membership					
				\$	-
b. publications					
				\$	-
					\$ 1,135.00
C. National Convention/Council					
				\$	2,000.00
					\$ 2,000.00
D. Financial Support (LWV US PMP for MALs)					
		<b>\$32.00</b>	<b>\$32.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	36	30	5	1	
					\$ 1,120.00
E. West Virginia Voter					
1. Supplies					
				\$	30.00
2. Postage					
				\$	200.00
3. Printing					
				\$	1,800.00
4. Administration					
				\$	-
					\$ 2,030.00
F. Educational					
1. Voter Service <sup>5</sup>					
				\$	650.00
					\$ 650.00
G. Position Support					
1. Committee Expenses					
a. Education					
				\$	-
b. Election laws					
				\$	-
c. Health care					
				\$	-
d. Natural resources <sup>6</sup>					
				\$	200.00
e. Social policy					
				\$	-
f. State Government					
				\$	-
g. Taxation and finance					
				\$	-
h. National government					
				\$	-
i. International relations					
				\$	-
					\$ 200.00
2. Legislative Action/Advocacy					
					\$
					-
a. LLAW					
				\$	1,600.00
b. other <sup>7</sup>					
				\$	400.00
					\$ 2,000.00
H. LWV WV Endowment Trust					
1. Committee expenses					
				\$	-
					\$ -
I. Stern/Lloyd Education Fund Grants					
				\$	-
					\$ -
<b>TOTAL EXPENSES</b>					
					<b>\$ 10,795.00</b>

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**Footnotes**

- 1 - 3 Zoom licenses totalling \$480
- 2 - \$150/quarter for web hosting, \$55.30 for plug in
- 3 - \$25 business reg fee WV SOS, bulk permit fee \$320, \$30 labels, postage for MAL dues notices
- 4 - Canva \$120, funds for state convention/council
- 5 - \$200/local league for support
- 6 - contributions to supporting organizations
- 7 - conts to supporting orgs, \$100 biennial lobby fee, printing/postage for legislative priorities letter